In-house vs Agency

## WHAT'S THE REAL COST TO YOUR BUSINESS?

When your business is growing, the default response is often to hire internally, and when marketing is on the table, posting a job ad for a marketing manager or coordinator seems the next logical step.

But have you taken a step back to compare the real cost of hiring an in-house marketing resource versus outsourcing to a marketing agency like Energise?

Compare the real cost of hiring in-house vs outsourcing to an agency. The results may surprise you.

READY? LET'S DO IT!

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### **IN-HOUSE VS AGENCY:**

#### FTE Cost Calculations: Digital Marketer

Category	Annual Costs	Notes
Salary	\$85,000.00	Includes 4 weeks annual leave, 10 days sick leave, and 11 public holidays per annum.
ACC (based on advertising work classification unit)	\$170.00	ACC CU = 78510 - Employer levy of \$0.12 and WS Levy of \$0.08 per \$100 of earnings.
Kiwisaver Employer Contribution	\$2,550.00	3% minimum employer contributions.
Carpark - CBD allocated carpark	\$5,321.74	Based on AT website: Downtown carparks at \$510 incl GST per month.
Tech - Macbook Pro & iPhone (over 3 years)	\$1.999.42	Based on Apple list prices - Macbook Pro at \$4,799 and iPhone 15 Pro at \$2,099 split over 3 years. No finance costs included.
Subscriptions (MS Office, Adobe Creative Cloud)	\$1,627.07	MS Office = \$35.60 per month and Adobe Creative Cloud = AU\$91.99 per month.
Wellbeing contribution	\$1,040.00	Contribution of \$20 per week towards wellbeing activities.
Monthly phone	\$600.00	Estimated at \$50 per month unlimited mobile plan.
ANNUAL TOTAL	\$98,308.23	
MONTHLY TOTAL	\$8,192.35	

Shoutout to Karen Woller at <u>Thrive.nz</u> for putting together this FTE cost calculation.

energise.net.nz

COMPARE COSTS

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Marketing Agency

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#### **IN-HOUSE VS AGENCY:**

#### How do the costs compare?



Category	In-house Digital Marketer	Energise Marketing Agency (Accelerating Package)
Annual cost	\$98,308.23	\$72,000 + GST
Monthly cost	\$8,192.35	\$6,000 + GST
Team	One person	Strategic lead, copywriter, designer, digital manager
Scope of work	Digital delivery only	Strategy, website, EDMs, social, paid digital, campaigns
Skill breadth	Limited - generalist skillset	Specialist expertise across all marketing disciplines
Management load	Requires internal oversight and performance management	No people management required
Leave & cover	Business must manage holiday, sick leave, and turnover	Fully covered by the agency
Onboarding	Time and cost for recruitment, onboarding, and training	Plug-and-play support
Software / tools	Extra subscriptions or licenses	Included within agency services
Turnover risk	High – risk of losing internal IP and momentum	Low - team continuity with built-in knowledge retention
Flexibility	Fixed hours regardless of workload	Scales to your business needs
Capability	One perspective, limited exposure	Multi-disciplinary team bringing external ideas and broad experience
Cultural fit	Embedded employee	Acts as an extension of your team
Cost- effectiveness	Full salary + recruitment, leave, software, downtime etc	Lower cost, higher output - no hidden extras
Value delivery	Depends on individual capability and capacity	Full-service delivery with strategic guidance and executional muscle

Thank you for downloading

# IN-HOUSE VS AGENCY: What are the real costs to your business?

What's the next step? Get in touch and let's talk about how we can bring real value to your business.

